



City of Bloomington Common Council

Budget Packet

07 September 2005

Office of the Common Council
P.O. Box 100
401 North Morton Street
Bloomington, Indiana 47402

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**City of
Bloomington
Indiana**



City Hall
401 N. Morton St.
Post Office Box 100
Bloomington, Indiana 47402

Office of the Common Council
(812) 349-3409
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To: Council Members
From: Council Office
Re: Budget Related Legislation
Scheduled for Final Action at a
Special Session on September 14th
Date: September 2, 2005

This cover memo lists the titles of budget-related legislation and the supporting material for the budget year 2006. The memo tells you whether the legislation and material are in this packet, the weekly Council packet, or will come later. Please keep this material throughout the remainder of the hearings.

THE FOLLOWING 2006 BUDGET RELATED ORDINANCES ARE INCLUDED IN THIS PACKET AND ARE SCHEDULED FOR FIRST READING AND DISCUSSION ON SEPTEMBER 7th AND FINAL ACTION ON WEDNESDAY, SEPTEMBER 14th:

1. Appropriation Ordinance 05-04 An Ordinance for Appropriations and Tax Rates (2006 Civil City Budget for the City of Bloomington)
 - Includes State Board of Accounts Form 4, Form 3 (Advertised Budget Estimate); Form 4-B; Form 4-A; Form 2
 - Spreadsheet from Susan Clark, Controller (Indicating Changes in the Budget)
2. Appropriation Ordinance 05-05 An Ordinance Adopting a Budget for the Operation, Maintenance, Debt Service and Capital Improvements for the Water and Wastewater Utility Departments of the City of Bloomington, Indiana for the Year 2006
3. Ordinance 05-20 To Fix the Salaries of All Elected City Officials for the City of Bloomington for the Year 2006
4. * Ordinance 05-21 An Ordinance Fixing the Salaries of Appointed Officers, Non-Union and A.F.S.C.M.E. Employees for All the Departments of the City of Bloomington, Monroe County, Indiana, for the Year 2006
 - Memo from Daniel Grundmann, Director of Employee Services
 - * *This ordinance combines salaries for Utilities and Civil City and covers all appointed officials, non-union employees, and AFSCME employees for the entire City.*
5. Ordinance 05-22 An Ordinance Fixing the Salaries of Officers of the Police and Fire Departments for the City of Bloomington, Indiana, for the Year 2006
 - Memo from Daniel Grundmann, Director of Employee Services
6. Ordinance 05-24 An Ordinance Reviewing and Modifying the Budget of the Bloomington Public Transportation Corporation for the Year 2006
 - Transit Budget

THE FOLLOWING SUPPLEMENTAL BUDGET MATERIAL FROM THE CONTROLLER'S OFFICE WILL BE PROVIDED EARLY NEXT WEEK.

1. Budget Books with all-new September Inserts
 - Memo from Susan Clark

THE FOLLOWING ARE TWO PIECES OF LEGISLATION WHICH ARE SCHEDULED FOR ACTION ON THE SAME EVENINGS AS THE 2006 BUDGET AND CAN BE FOUND IN THE WEEKLY COUNCIL PACKET DISTRIBUTED ON SEPTEMBER 2ND FOR THE SEPTEMBER 7TH REGULAR SESSION

1. Appropriation Ordinance 05-06 To Specially Appropriate from the General Fund and Risk Management Fund Expenditures Not Otherwise Appropriated (Appropriating a Transfer of Funds within the General Fund – Animal Care and Control Division; Appropriating Funds from the General Fund – Fire Department for Overtime; Appropriating Grants Awarded to the Police Department; and Appropriating Funds from the Risk Management Fund for Workers Compensation Charges)
2. Ordinance 05-27 To Amend Ordinances which Fixed the Salaries of Appointed Officers and Employees of the Civil City for the Year 2005 (Ordinance 04-19) and Utilities for the Year 2005 (Ordinance 04-21) - Re: Positions in the Community and Family Resources, Engineering, HAND, Information Services, Office of the Mayor, Parking Enforcement, Parks and Recreation, Planning, the Police Department, Sanitation, and Utilities

APPROPRIATION ORDINANCE 05-04
ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2006, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

Adopted by the following vote on September 14, 2005.

Yea	Nay
<u>Andy Ruff, President of Common Council</u>	<u>Andy Ruff, President of Common Council</u>
<u>Jason Banach, Council Member</u>	<u>Jason Banach, Council Member</u>
<u>Michael Diekhoff, Council Member</u>	<u>Michael Diekhoff, Council Member</u>
<u>Chris Gaal, Council Member</u>	<u>Chris Gaal, Council Member</u>
<u>Timothy Mayer, Council Member</u>	<u>Timothy Mayer, Council Member</u>
<u>Dave Rollo, Council Member</u>	<u>Dave Rollo, Council Member</u>
<u>David Sabbagh, Council Member</u>	<u>David Sabbagh, Council Member</u>
<u>Chris Sturbaum, Council Member</u>	<u>Chris Sturbaum, Council Member</u>
<u>Stephen Volan, Council Member</u>	<u>Stephen Volan, Council Member</u>

Date

Mark Kruzan, Mayor

Attest: _____
Regina Moore, City Clerk

Notice is hereby given to the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 401 North Morton Street, Bloomington on Sept 7, 2005 at 7:30 p.m. will conduct a public hearing on the Budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 401 North Morton Street, Bloomington on September 14, 2005 at 7:30 p.m. to adopt the following budget.

BUDGET ESTIMATE

NET ASSESSED VALUATION: \$2,605,518,561

Complete details of the budget estimates by fund and/or department may be seen at the City Controller's Office.

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy
General	25,555,518	14,600,000		13,355,539
Parks & Recreation	5,458,905	4,130,000		3,907,080
Police Continuing Education	25,000	-		-
Police Dispatch Training	20,859	-		-
Wireless Enhanced 911	176,167	-		-
Telecommunications	515,615	-		-
Special NR Improvement	738,200	-		-
Local Road & Street	1,650,700	-		-
Motor Vehicle Highway	3,472,326	-		-
Parking Meter	2,241,140	-		-
Alternative Transportation	200,000	-		-
BMFC Parking Garage Lease	-	-		170,787
BMFC Convention Center Lease	170,500	-		-
BMFC Showers Lease	673,589	-		-
BMFC 1997 Police Hdq. Lease	398,500	365,216		218,082
1998 Street Bond	596,900	543,656		562,283

The 2006 estimated maximum levy limitation for this unit is 20,920,803

The Property Tax Replacement Credit used to reduce the rate for this unit is zero (0).

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body and the tax rates published by the County Auditor, ten or more taxpayers objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the proposed tax rates charged. The County Auditor will then forward the objection petition to the Department of Local Government Finance for consideration. However, a group of ten or more taxpayers may not initiate an appeal against the notice of tax rates published by the county Auditor if less than seventy-five percent (75%) of the objecting taxpayers were not objecting taxpayers on the objection petition filed upon publication of the notice to taxpayers of budget estimates and tax levies published by the unit.

Date: August 25, 2005

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy
1999 Park Bond	148,043	-		-
BMFC 1998 Street Lease	1,071,000	-		-
2000 Redevelopment Bond	251,738	-		-
BMFC Fire Station #2 Lease	189,000	-		-
2001 Park Bond	617,535	450,000		567,538
Cum. Capital Improvement (Cig)	240,000	-		-
Cum. Capital Development	889,232	820,738		827,660
Cum. Cap. Improvement (Rate)	420,000	390,803		457,183
Sanitation	1,791,993	-		-
Risk Management	504,867	-		-
Fleet Maintenance	1,520,243	-		-
Police Pension	1,552,650	650,000		746,208
Fire Pension	2,242,836	1,150,000		1,032,604
Tax Increment Replacement		421,958		346,716
TOTAL	53,333,056	23,522,371	-	22,191,680

/s/ Mary Susan Clark
City Controller

BUDGET REPORT FOR**CITY OF BLOOMINGTON**

TAXING UNIT

MONROE

COUNTY

2006	53	30113
YEAR	COUNTY	UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101	0626	FUND: GENERAL		DEPARTMENT: ANIMAL CONTROL	FUNCTION:
		100000 PERSONAL SERVICES	756,221	0	
		200000 SUPPLIES	84,000	0	
		300000 OTHER SERVICES AND CHARGES	177,850	0	
		400000 CAPITAL OUTLAY	1,065	0	
		9999 TOTAL	1,019,136	0	

0101	0041	FUND: GENERAL		DEPARTMENT: CITY CLERK	FUNCTION:
		100000 PERSONAL SERVICES	105,470	0	
		200000 SUPPLIES	7,000	0	
		300000 OTHER SERVICES AND CHARGES	3,200	0	
		400000 CAPITAL OUTLAY	3,245	0	
		9999 TOTAL	118,915	0	

0101	0069	FUND: GENERAL		DEPARTMENT: CITY COUNCIL	FUNCTION:
		100000 PERSONAL SERVICES	303,092	0	
		200000 SUPPLIES	3,755	0	
		300000 OTHER SERVICES AND CHARGES	4,920	0	
		400000 CAPITAL OUTLAY	19,995	0	
		9999 TOTAL	331,762	0	

FUND: _____
(ONLY IF DEPARTMENTALIZED)

TOTAL: _____

BUDGET REPORT FOR**CITY OF BLOOMINGTON**

TAXING UNIT

MONROE

COUNTY

2006	53	30113
YEAR	COUNTY	UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101	0040	FUND: GENERAL		DEPARTMENT: CONTROLLER	FUNCTION:
		100000 PERSONAL SERVICES	437,593	0	
		200000 SUPPLIES	3,700	0	
		300000 OTHER SERVICES AND CHARGES	202,086	0	
		400000 CAPITAL OUTLAY	1,130	0	
		9999 TOTAL	644,509	0	

0101	0306	FUND: GENERAL		DEPARTMENT: ENGINEERING	FUNCTION:
		100000 PERSONAL SERVICES	414,137	0	
		200000 SUPPLIES	10,770	0	
		300000 OTHER SERVICES AND CHARGES	15,450	0	
		400000 CAPITAL OUTLAY	1,915	0	
		9999 TOTAL	442,272	0	

0101	0362	FUND: GENERAL		DEPARTMENT: FIRE	FUNCTION:
		100000 PERSONAL SERVICES	6,658,956	0	
		200000 SUPPLIES	140,951	0	
		300000 OTHER SERVICES AND CHARGES	257,613	0	
		400000 CAPITAL OUTLAY	219,449	0	
		9999 TOTAL	7,276,969	0	

FUND: _____
(ONLY IF DEPARTMENTALIZED)

TOTAL: _____

BUDGET REPORT FOR**CITY OF BLOOMINGTON**

TAXING UNIT

MONROE

COUNTY

2006	53	30113
YEAR	COUNTY	UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101	0303	FUND: GENERAL		DEPARTMENT: COMM. & FAM. RES.	FUNCTION:
		100000 PERSONAL SERVICES	549,700	0	
		200000 SUPPLIES	7,825	0	
		300000 OTHER SERVICES AND CHARGES	22,775	0	
		400000 CAPITAL OUTLAY	9,415	0	
		9999 TOTAL	589,715	0	

0101	0277	FUND: GENERAL		DEPARTMENT: LEGAL	FUNCTION:
		100000 PERSONAL SERVICES	565,699	0	
		200000 SUPPLIES	22,625	0	
		300000 OTHER SERVICES AND CHARGES	36,425	0	
		400000 CAPITAL OUTLAY	5,550	0	
		9999 TOTAL	630,299	0	

0101	0044	FUND: GENERAL		DEPARTMENT: MAYOR	FUNCTION:
		100000 PERSONAL SERVICES	525,526	0	
		200000 SUPPLIES	5,750	0	
		300000 OTHER SERVICES AND CHARGES	240,475	0	
		400000 CAPITAL OUTLAY	1,650	0	
		9999 TOTAL	773,401	0	

 FUND: _____
 (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

BUDGET REPORT FOR**CITY OF BLOOMINGTON**

TAXING UNIT

MONROE

COUNTY

2006	53	30113
YEAR	COUNTY	UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101	0117	FUND: GENERAL		DEPARTMENT: EMPLOYEE SERVICES	FUNCTION:
		100000 PERSONAL SERVICES	354,115	0	
		200000 SUPPLIES	8,260	0	
		300000 OTHER SERVICES AND CHARGES	35,500	0	
		400000 CAPITAL OUTLAY	3,050	0	
		9999 TOTAL	400,925	0	

0101	0101	FUND: GENERAL		DEPARTMENT: PLANNING	FUNCTION:
		100000 PERSONAL SERVICES	856,978	0	
		200000 SUPPLIES	10,625	0	
		300000 OTHER SERVICES AND CHARGES	62,550	0	
		400000 CAPITAL OUTLAY	6,950	0	
		9999 TOTAL	937,103	0	

0101	0370	FUND: GENERAL		DEPARTMENT: POLICE	FUNCTION:
		100000 PERSONAL SERVICES	7,434,557	0	
		200000 SUPPLIES	271,050	0	
		300000 OTHER SERVICES AND CHARGES	349,064	0	
		400000 CAPITAL OUTLAY	106,065	0	
		9999 TOTAL	8,160,736	0	

 FUND: _____
 (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

BUDGET REPORT FOR**CITY OF BLOOMINGTON**

TAXING UNIT

MONROE

COUNTY

2006	53	30113
YEAR	COUNTY	UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101	0505	FUND: GENERAL		DEPARTMENT: SANITATION	FUNCTION:
		100000 PERSONAL SERVICES	-	0	
		200000 SUPPLIES	-	0	
		300000 OTHER SERVICES AND CHARGES	585,000	0	
		400000 CAPITAL OUTLAY	-	0	
		9999 TOTAL	585,000	0	

0101	0318	FUND: GENERAL		DEPARTMENT: HAND	FUNCTION:
		100000 PERSONAL SERVICES	604,891	0	
		200000 SUPPLIES	10,018	0	
		300000 OTHER SERVICES AND CHARGES	226,895	0	
		400000 CAPITAL OUTLAY	3,400	0	
		9999 TOTAL	845,204	0	

0101	0500	FUND: GENERAL		DEPARTMENT: PUBLIC WORKS	FUNCTION:
		100000 PERSONAL SERVICES	523,011	0	
		200000 SUPPLIES	65,000	0	
		300000 OTHER SERVICES AND CHARGES	971,921	0	
		400000 CAPITAL OUTLAY	4,900	0	
		9999 TOTAL	1,564,832	0	

FUND: _____
(ONLY IF DEPARTMENTALIZED)

TOTAL: _____

BUDGET REPORT FOR**CITY OF BLOOMINGTON**

TAXING UNIT

MONROE

COUNTY

2006	53	30113
YEAR	COUNTY	UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101	0106	FUND: GENERAL		DEPARTMENT: ITS	FUNCTION:
		100000 PERSONAL SERVICES	1,061,220	0	
		200000 SUPPLIES	20,500	0	
		300000 OTHER SERVICES AND CHARGES	133,420	0	
		400000 CAPITAL OUTLAY	19,600	0	
		9999 TOTAL	1,234,740	0	

		FUND: GENERAL		DEPARTMENT:	FUNCTION:
		100000 PERSONAL SERVICES		0	
		200000 SUPPLIES		0	
		300000 OTHER SERVICES AND CHARGES		0	
		400000 CAPITAL OUTLAY		0	
		9999 TOTAL	-	0	

0101	Total	FUND: GENERAL		DEPARTMENT: GENERAL FUND TOTAL	FUNCTION:
		100000 PERSONAL SERVICES	21,151,166	0	
		200000 SUPPLIES	671,829	0	
		300000 OTHER SERVICES AND CHARGES	3,325,144	0	
		400000 CAPITAL OUTLAY	407,379	0	
		9999 TOTAL	25,555,518	0	

FUND: **ALL GENERAL FUND**
(ONLY IF DEPARTMENTALIZED)

TOTAL: 25,555,518

BUDGET REPORT FOR**CITY OF BLOOMINGTON**

TAXING UNIT

MONROE

COUNTY

2006	53	30113
YEAR	COUNTY	UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

1301			FUND: <u>PARKS & RECREATION</u>			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	3,772,572	0		
			200000 SUPPLIES	381,471	0		
			300000 OTHER SERVICES AND CHARGES	1,155,409	0		
			400000 CAPITAL OUTLAY	149,453	0		
			9999 TOTAL	5,458,905	0		

1151			FUND: <u>POLICE EDUCATION</u>			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	-	0		
			200000 SUPPLIES	-	0		
			300000 OTHER SERVICES AND CHARGES	25,000	0		
			400000 CAPITAL OUTLAY	-	0		
			9999 TOTAL	25,000	0		

1131			FUND: <u>POLICE DISPATCH TRNG.</u>			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	-	0		
			200000 SUPPLIES	-	0		
			300000 OTHER SERVICES AND CHARGES	20,859	0		
			400000 CAPITAL OUTLAY	-	0		
			9999 TOTAL	20,859	0		

 FUND: _____
 (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

BUDGET REPORT FOR**CITY OF BLOOMINGTON**

TAXING UNIT

MONROE

COUNTY

2006	53	30113
YEAR	COUNTY	UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

1156			FUND: WIRELESS ENHANCED 911			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	176,167	0		
			200000 SUPPLIES	-	0		
			300000 OTHER SERVICES AND CHARGES	-	0		
			400000 CAPITAL OUTLAY	-	0		
			9999 TOTAL	176,167	0		

1146			FUND: TELECOMMUNICATIONS			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	-	0		
			200000 SUPPLIES	4,500	0		
			300000 OTHER SERVICES AND CHARGES	421,128	0		
			400000 CAPITAL OUTLAY	89,987	0		
			9999 TOTAL	515,615	0		

113			FUND: SPECIAL NON-REVERTING			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	-	0		
			200000 SUPPLIES	-	0		
			300000 OTHER SERVICES AND CHARGES	178,200	0		
			400000 CAPITAL OUTLAY	560,000	0		
			9999 TOTAL	738,200	0		

 FUND: _____
 (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0706 FUND: LOCAL ROAD & STREET DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	924,500	0		
300000 OTHER SERVICES AND CHARGES	275,200	0		
400000 CAPITAL OUTLAY	451,000	0		
9999 TOTAL	1,650,700	0		

0708 FUND: MOTOR VEHICLE HIGHWAY DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	2,052,763	0		
200000 SUPPLIES	379,800	0		
300000 OTHER SERVICES AND CHARGES	878,613	0		
400000 CAPITAL OUTLAY	161,150	0		
9999 TOTAL	3,472,326	0		

2141 FUND: PARKING ENFORCEMENT DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	738,206	0		
200000 SUPPLIES	76,900	0		
300000 OTHER SERVICES AND CHARGES	1,424,819	0		
400000 CAPITAL OUTLAY	1,215	0		
9999 TOTAL	2,241,140	0		

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

6301			FUND: <u>ALTERNATIVE TRANSPORTATION</u>			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	-	0		
			200000 SUPPLIES	-	0		
			300000 OTHER SERVICES AND CHARGES	-	0		
			400000 CAPITAL OUTLAY	200,000	0		
			9999 TOTAL	200,000	0		

0183			FUND: <u>BMFC LEASE (PARKING)</u>			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	-	0		
			200000 SUPPLIES	-	0		
			300000 OTHER SERVICES AND CHARGES	-	0		
			400000 CAPITAL OUTLAY	-	0		
			9999 TOTAL	-	0		

0283			FUND: <u>BMFC LEASE (CONV CTR)</u>			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	-	0		
			200000 SUPPLIES	-	0		
			300000 OTHER SERVICES AND CHARGES	170,500	0		
			400000 CAPITAL OUTLAY	-	0		
			9999 TOTAL	170,500	0		

FUND: _____
(ONLY IF DEPARTMENTALIZED)

TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0184			FUND: <u>BMFC LEASE (SHOWERS)</u>			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	-	0		
			200000 SUPPLIES	-	0		
			300000 OTHER SERVICES AND CHARGES	673,589	0		
			400000 CAPITAL OUTLAY	-	0		
			9999 TOTAL	673,589	0		

1185			FUND: <u>BMFC LEASE (POLICE)</u>			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	-	0		
			200000 SUPPLIES	-	0		
			300000 OTHER SERVICES AND CHARGES	398,500	0		
			400000 CAPITAL OUTLAY	-	0		
			9999 TOTAL	398,500	0		

6380			FUND: <u>1998 STREET BOND</u>			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	-	0		
			200000 SUPPLIES	-	0		
			300000 OTHER SERVICES AND CHARGES	596,900	0		
			400000 CAPITAL OUTLAY	-	0		
			9999 TOTAL	596,900	0		

FUND: _____

TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

1381 FUND: 1999 PARK BOND - GOLF DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	-	0	
300000 OTHER SERVICES AND CHARGES	148,043	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	148,043	0	

0783 FUND: BMFC LEASE (98 STREET) DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	-	0	
300000 OTHER SERVICES AND CHARGES	1,071,000	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	1,071,000	0	

2483 FUND: 2000 REDEV. BOND (WHITEHALL) DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	-	0	
300000 OTHER SERVICES AND CHARGES	251,738	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	251,738	0	

FUND: TOTAL:
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0185			FUND: BMFC LEASE (FIRE #2)			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	-	0		
			200000 SUPPLIES	-	0		
			300000 OTHER SERVICES AND CHARGES	189,000	0		
			400000 CAPITAL OUTLAY	-	0		
			9999 TOTAL	189,000	0		

0182			FUND: 2001 PARK BOND			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	-	0		
			200000 SUPPLIES	-	0		
			300000 OTHER SERVICES AND CHARGES	617,535	0		
			400000 CAPITAL OUTLAY	-	0		
			9999 TOTAL	617,535	0		

2379			FUND: CUM CAP IMP (CIG)			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	-	0		
			200000 SUPPLIES	-	0		
			300000 OTHER SERVICES AND CHARGES	-	0		
			400000 CAPITAL OUTLAY	240,000	0		
			9999 TOTAL	240,000	0		

FUND: _____ GRAND TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR**CITY OF BLOOMINGTON**

TAXING UNIT

MONROE

COUNTY

2006	53	30113
YEAR	COUNTY	UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

2391			FUND: CUM. CAPITAL DEVELOPMENT			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	-	0		
			200000 SUPPLIES	-	0		
			300000 OTHER SERVICES AND CHARGES	345,232	0		
			400000 CAPITAL OUTLAY	544,000	0		
			9999 TOTAL	889,232	0		

2390			FUND: CUM CAP IMP (RATE)			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	-	0		
			200000 SUPPLIES	-	0		
			300000 OTHER SERVICES AND CHARGES	100,000	0		
			400000 CAPITAL OUTLAY	320,000	0		
			9999 TOTAL	420,000	0		

6401			FUND: SANITATION			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	1,081,640	0		
			200000 SUPPLIES	90,300	0		
			300000 OTHER SERVICES AND CHARGES	618,903	0		
			400000 CAPITAL OUTLAY	1,150	0		
			9999 TOTAL	1,791,993	0		

FUND: _____
(ONLY IF DEPARTMENTALIZED)

TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0203 FUND: RISK MANAGEMENT DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	237,685	0		
200000 SUPPLIES	38,300	0		
300000 OTHER SERVICES AND CHARGES	228,632	0		
400000 CAPITAL OUTLAY	250	0		
9999 TOTAL	504,867	0		

0107 FUND: FLEET MAINTENANCE DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	409,079	0		
200000 SUPPLIES	1,001,700	0		
300000 OTHER SERVICES AND CHARGES	107,814	0		
400000 CAPITAL OUTLAY	1,650	0		
9999 TOTAL	1,520,243	0		

0342 FUND: POLICE PENSION DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	3,400	0		
200000 SUPPLIES	550	0		
300000 OTHER SERVICES AND CHARGES	1,548,700	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	1,552,650	0		

FUND: GRAND TOTAL:
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0341			FUND: FIRE PENSION			DEPARTMENT:		FUNCTION:	
			100000 PERSONAL SERVICES	3,400	0				
			200000 SUPPLIES	350	0				
			300000 OTHER SERVICES AND CHARGES	2,239,086	0				
			400000 CAPITAL OUTLAY	-	0				
			9999 TOTAL	2,242,836	0				

			FUND: GRAND TOTALS			DEPARTMENT: ALL FUNDS		FUNCTION:	
			100000 PERSONAL SERVICES	29,626,078	0				
			200000 SUPPLIES	3,570,200	0				
			300000 OTHER SERVICES AND CHARGES	17,009,544	0				
			400000 CAPITAL OUTLAY	3,127,234	0				
			9999 TOTAL	53,333,056	0				

2006 53 30113 1301
YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1301 - PARK GENERAL

NET ASSESSED VALUATION \$2,605,518,561 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		5,458,905	5,458,905		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		2,928,369	2,928,369		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		8,387,274	8,387,274		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		842,968	842,968		
7. Taxes to be collected, present year (December Settlement)		2,033,270	2,033,270		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		689,327	689,327		
b. Total Column B Budget Form 2		1,424,575	1,424,575		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		4,990,140	4,990,140		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		3,397,134	3,397,134		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		732,866	732,866		
12. Amount to be raised by tax levy (add lines 10 and 11)		4,130,000	4,130,000		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		4,130,000	4,130,000		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		4,130,000	4,130,000		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.1585	0.1585		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 1151
YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1151 - POLICE EDUCATION

NET ASSESSED VALUATION \$2,605,518,561 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	350	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		25,000	25,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		18,095	18,095		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		43,095	43,095		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		65,434	65,434		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		13,650	13,650		
b. Total Column B Budget Form 2		27,000	27,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		106,084	106,084		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(62,989)	(62,989)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		62,989	62,989		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 1131
YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1131 - POLICE DISPATCH TRAINING

NET ASSESSED VALUATION \$2,605,518,561

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 356	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<input type="text"/>
1. Total budget estimate for incoming year	20,859	20,859			<input type="text"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	6,855	6,855			<input type="text"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3, and 4)	27,714	27,714			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	43,031	43,031			
7. Taxes to be collected, present year (December Settlement)	0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	4,700	4,700			
b. Total Column B Budget Form 2	8,000	8,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	55,731	55,731			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(28,017)	(28,017)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	28,017	28,017			
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0			
13. Property Tax Replacement Credit from Local Option Tax	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	0	0			<input type="text"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000			<input type="text"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 1156
YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1156 - WIRELESS ENHANCED 911

NET ASSESSED VALUATION \$2,605,518,561 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	357	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year		176,167	176,167			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		85,629	85,629			
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		261,796	261,796			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		104,017	104,017			
7. Taxes to be collected, present year (December Settlement)		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2		60,000	60,000			
b. Total Column B Budget Form 2		120,000	120,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		284,017	284,017			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(22,221)	(22,221)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		22,221	22,221			
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0			
13. Property Tax Replacement Credit from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised		0	0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

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TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1146 - TELECOMMUNICATIONS

NET ASSESSED VALUATION	\$2,605,518,561	0 5
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(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	401	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		515,615	515,615		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		302,471	302,471		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		818,086	818,086		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		1,024,316	1,024,316		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		292,004	292,004		
b. Total Column B Budget Form 2		608,000	608,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		1,924,320	1,924,320		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(1,106,234)	(1,106,234)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		1,106,234	1,106,234		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

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TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 113 - SPECIAL NON-REVERTING

NET ASSESSED VALUATION	\$2,605,518,561	0 5
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(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	405	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		738,200	738,200		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		33,728	33,728		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		771,928	771,928		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		1,026,327	1,026,327		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		138,920	138,920		
b. Total Column B Budget Form 2		216,460	216,460		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		1,381,707	1,381,707		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(609,779)	(609,779)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		609,779	609,779		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 0706
YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0706 - LOCAL ROAD & STREET

NET ASSESSED VALUATION \$2,605,518,561 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		1,650,700	1,650,700		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,491,078	1,491,078		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		3,141,778	3,141,778		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		2,459,731	2,459,731		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		272,900	272,900		
b. Total Column B Budget Form 2		584,200	584,200		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		3,316,831	3,316,831		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(175,053)	(175,053)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		175,053	175,053		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

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TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0708 - MOTOR VEHICLE HIGHWAY

NET ASSESSED VALUATION	\$2,605,518,561	0 5
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(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		3,472,326	3,472,326		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,852,049	1,852,049		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		5,324,375	5,324,375		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		1,329,436	1,329,436		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		1,426,800	1,426,800		
b. Total Column B Budget Form 2		3,090,900	3,090,900		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		5,847,136	5,847,136		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(522,761)	(522,761)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		522,761	522,761		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006	53	30113		2141
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

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TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2141 - PARKING ENFORCEMENT

NET ASSESSED VALUATION	\$2,605,518,561	0 5
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(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		2,241,140	2,241,140		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,107,097	1,107,097		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		3,348,237	3,348,237		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		1,026,941	1,026,941		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		1,461,404	1,461,404		
b. Total Column B Budget Form 2		1,982,000	1,982,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		4,470,345	4,470,345		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(1,122,108)	(1,122,108)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		1,122,108	1,122,108		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

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TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 6301 - ALTERNATIVE TRANSPORTATION

NET ASSESSED VALUATION \$2,605,518,561

0	5
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(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	454	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		200,000	200,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		361,667	361,667		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		561,667	561,667		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		375,355	375,355		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		0	0		
b. Total Column B Budget Form 2		200,000	200,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		575,355	575,355		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(13,688)	(13,688)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		13,688	13,688		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

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TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0183- BMFC LEASE FUND (PARKING)

NET ASSESSED VALUATION	\$2,605,518,561	0	5
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(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	504	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		0	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		6,500	6,500		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		6,500	6,500		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		(83,808)	(83,808)		
7. Taxes to be collected, present year (December Settlement)		88,879	88,879		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		7,321	7,321		
b. Total Column B Budget Form 2		0	0		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		12,392	12,392		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(5,892)	(5,892)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		5,892	5,892		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

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TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0283 - BMFC LEASE FUND (CONV CTR)

NET ASSESSED VALUATION	\$2,605,518,561	0	5
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(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	505	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		170,500	170,500		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		85,000	85,000		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		255,500	255,500		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		225,274	225,274		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		1,000	1,000		
b. Total Column B Budget Form 2		174,500	174,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		400,774	400,774		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(145,274)	(145,274)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		145,274	145,274		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006	53	30113		0184
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

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TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0184 - BMFC LEASE FUND (SHOWERS)

NET ASSESSED VALUATION	\$2,605,518,561	0	5
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(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	508	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		673,589	673,589		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		337,500	337,500		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		-	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		-	0		
5. Total funds required (add lines 1, 2, 3, and 4)		1,011,089	1,011,089		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		374,080	374,080		
7. Taxes to be collected, present year (December Settlement)		-	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		1,200	1,200		
b. Total Column B Budget Form 2		641,000	641,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		1,016,280	1,016,280		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(5,191)	(5,191)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		5,191	5,191		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 1185
YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1185 - BMFC LEASE FUND (POLICE)

NET ASSESSED VALUATION \$2,605,518,561 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	510	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year		398,500	398,500			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		117,250	117,250			
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		515,750	515,750			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		2,125	2,125			
7. Taxes to be collected, present year (December Settlement)		113,491	113,491			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2		10,118	10,118			
b. Total Column B Budget Form 2		29,800	29,800			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		155,534	155,534			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		360,216	360,216			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		5,000	5,000			
12. Amount to be raised by tax levy (add lines 10 and 11)		365,216	365,216			
13. Property Tax Replacement Credit from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		365,216	365,216			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised		365,216	365,216			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0140	0.0140			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 6380
YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 6380 - 1998 STREET BOND

NET ASSESSED VALUATION \$2,605,518,561 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	511	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<input type="checkbox"/>
1. Total budget estimate for incoming year		596,900	596,900			<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		432,813	432,813			
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		1,029,713	1,029,713			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		127,821	127,821			
7. Taxes to be collected, present year (December Settlement)		292,616	292,616			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2		25,820	25,820			
b. Total Column B Budget Form 2		44,800	44,800			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		491,057	491,057			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		538,656	538,656			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		5,000	5,000			
12. Amount to be raised by tax levy (add lines 10 and 11)		543,656	543,656			
13. Property Tax Replacement Credit from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		543,656	543,656			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised		543,656	543,656			<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0209	0.0209			<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 1381
YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1381 - 1999 PARK BOND - GOLF

NET ASSESSED VALUATION \$2,605,518,561 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	512	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year		148,043	148,043			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		58,939	58,939			
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		206,982	206,982			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		431,476	431,476			
7. Taxes to be collected, present year (December Settlement)		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2		2,500	2,500			
b. Total Column B Budget Form 2		145,500	145,500			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		579,476	579,476			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(372,494)	(372,494)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		372,494	372,494			
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0			
13. Property Tax Replacement Credit from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
16. Net Amount to be Raised		0	0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006	53	30113		0783
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

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TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0783 - BMFC LEASE FUND (STREET)

NET ASSESSED VALUATION	\$2,605,518,561	0	5
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(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	513	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		1,071,000	1,071,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		510,500	510,500		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		1,581,500	1,581,500		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		536,412	536,412		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		2,500	2,500		
b. Total Column B Budget Form 2		1,079,500	1,079,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		1,618,412	1,618,412		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(36,912)	(36,912)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		36,912	36,912		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

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TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2483- 2000 REDEVELOPMENT BOND (WHITEHALL)

NET ASSESSED VALUATION	\$2,605,518,561	0 5
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(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	514	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		251,738	251,738		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		52,726	52,726		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		304,464	304,464		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		320,753	320,753		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		4,700	4,700		
b. Total Column B Budget Form 2		256,738	256,738		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		582,191	582,191		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(277,727)	(277,727)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		277,727	277,727		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

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TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0185 - BMFC LEASE FIRE STATION #2

NET ASSESSED VALUATION \$2,605,518,561

0	5
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(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	515	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		189,000	189,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		94,500	94,500		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		283,500	283,500		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		101,642	101,642		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		600	600		
b. Total Column B Budget Form 2		190,000	190,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		292,242	292,242		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(8,742)	(8,742)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		8,742	8,742		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 0182
YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0182 - 2001 PARK BOND

NET ASSESSED VALUATION \$2,605,518,561 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	516	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<input type="checkbox"/>
1. Total budget estimate for incoming year		617,535	617,535			<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		108,573	108,573			
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		726,108	726,108			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		(11,597)	(11,597)			
7. Taxes to be collected, present year (December Settlement)		295,350	295,350			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2		25,810	25,810			
b. Total Column B Budget Form 2		37,700	37,700			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		347,263	347,263			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		378,845	378,845			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		71,155	71,155			
12. Amount to be raised by tax levy (add lines 10 and 11)		450,000	450,000			
13. Property Tax Replacement Credit from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		450,000	450,000			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised		450,000	450,000			<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0173	0.0173			<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 2379
YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2379 - CUM CAP IMP (CIG)

NET ASSESSED VALUATION \$2,605,518,561 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		240,000	240,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		235,200	235,200		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		475,200	475,200		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		102,807	102,807		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		132,500	132,500		
b. Total Column B Budget Form 2		241,200	241,200		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		476,507	476,507		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(1,307)	(1,307)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		1,307	1,307		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 2391
YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2391 - CUM. CAP. DEVELOPMENT

NET ASSESSED VALUATION \$2,605,518,561 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		889,232	889,232		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,550,964	1,550,964		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		2,440,196	2,440,196		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		1,119,387	1,119,387		
7. Taxes to be collected, present year (December Settlement)		430,720	430,720		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		37,639	37,639		
b. Total Column B Budget Form 2		66,500	66,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		1,654,246	1,654,246		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		785,950	785,950		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		34,788	34,788		
12. Amount to be raised by tax levy (add lines 10 and 11)		820,738	820,738		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		820,738	820,738		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		820,738	820,738		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0315	0.0315		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Budget Form 4-B (Rev. 1985)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

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TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND	2390 - CUM CAP IMP (RATE)
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NET ASSESSED VALUATION	\$2,605,518,561	0 5
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(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
604					
1.	Total budget estimate for incoming year	420,000	420,000		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	580,358	580,358		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5.	Total funds required (add lines 1, 2, 3, and 4)	1,000,358	1,000,358		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year	795,641	795,641		
7.	Taxes to be collected, present year (December Settlement)	237,921	237,921		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a.	Total Column A Budget Form 2	20,791	20,791		
b.	Total Column B Budget Form 2	31,500	31,500		
9.	Total Funds (Add lines 6, 7, 8a, and 8b)	1,085,853	1,085,853		
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(85,495)	(85,495)		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	476,298	476,298		
12.	Amount to be raised by tax levy (add lines 10 and 11)	390,803	390,803		
13.	Property Tax Replacement Credit from Local Option Tax	0	0		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	390,803	390,803		
15.	Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	
16.	Net Amount to be Raised	390,803	390,803		
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0150	0.0150		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 6401
YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 6401 - SANITATION

NET ASSESSED VALUATION \$2,605,518,561 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 730	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,791,993	1,791,993		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	912,882	912,882		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	2,704,875	2,704,875		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	353,818	353,818		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	626,068	626,068		
b. Total Column B Budget Form 2	1,795,500	1,795,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,775,386	2,775,386		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(70,511)	(70,511)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	70,511	70,511		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 0203
YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0203 - RISK MANAGEMENT

NET ASSESSED VALUATION \$2,605,518,561 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year		504,867	504,867			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		232,203	232,203			
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		737,070	737,070			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		390,794	390,794			
7. Taxes to be collected, present year (December Settlement)		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2		3,500	3,500			
b. Total Column B Budget Form 2		512,967	512,967			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		907,261	907,261			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(170,191)	(170,191)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		170,191	170,191			
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0			
13. Property Tax Replacement Credit from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
16. Net Amount to be Raised		0	0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006	53	30113		0107
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

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TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND	0107 - FLEET MAINTENANCE
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NET ASSESSED VALUATION	\$2,605,518,561	0 5
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(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1.	Total budget estimate for incoming year	1,520,243	1,520,243		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	638,246	638,246		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5.	Total funds required (add lines 1, 2, 3, and 4)	2,158,489	2,158,489		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year	642,177	642,177		
7.	Taxes to be collected, present year (December Settlement)	0	0		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a.	Total Column A Budget Form 2	461,762	461,762		
b.	Total Column B Budget Form 2	1,358,920	1,358,920		
9.	Total Funds (Add lines 6, 7, 8a, and 8b)	2,462,859	2,462,859		
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(304,370)	(304,370)		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	304,370	304,370		
12.	Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13.	Property Tax Replacement Credit from Local Option Tax	0	0		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15.	Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16.	Net Amount to be Raised	0	0		
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006	53	30113		0342
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

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TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND	0342 - POLICE PENSION
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NET ASSESSED VALUATION	\$2,605,518,561	0 5
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(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		1,552,650	1,552,650		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		947,883	947,883		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		2,500,533	2,500,533		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		703,635	703,635		
7. Taxes to be collected, present year (December Settlement)		388,332	388,332		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		604,317	604,317		
b. Total Column B Budget Form 2		649,678	649,678		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		2,345,962	2,345,962		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		154,571	154,571		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		495,429	495,429		
12. Amount to be raised by tax levy (add lines 10 and 11)		650,000	650,000		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		650,000	650,000		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		650,000	650,000		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0249	0.0249		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006	53	30113		0341
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

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TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0341 - FIRE PENSION

NET ASSESSED VALUATION	\$2,605,518,561	0	5
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(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		2,242,836	2,242,836		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,208,115	1,208,115		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		3,450,951	3,450,951		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		588,309	588,309		
7. Taxes to be collected, present year (December Settlement)		537,374	537,374		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		842,334	842,334		
b. Total Column B Budget Form 2		1,042,570	1,042,570		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		3,010,587	3,010,587		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		440,364	440,364		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		709,636	709,636		
12. Amount to be raised by tax levy (add lines 10 and 11)		1,150,000	1,150,000		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		1,150,000	1,150,000		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		1,150,000	1,150,000		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0441	0.0441		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

NET ASSESSED VALUATION	\$2,605,518,561	0 5
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CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0101

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	79,006		163,500	
0202 Auto and Aircraft Excise Tax	498,018		957,600	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	3,299,417		5,800,000	0
0217 Commercial Vehicle Excise Tax (CVET)	30,340		62,800	
	3,906,781	0	6,983,900	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants	177,484		210,000	
1412 State Grant	40,000		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	31,000		90,000	
1502 Alcoholic Beverage Gallonage Tax Dist	73,500		139,300	
1503 Cigarette Tax Distributions - General	34,700		65,900	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	436,931		437,000	
	793,615	0	942,200	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	630,934		642,677	
2301 Parking Receipts	9,100		75,900	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	97,082		132,700	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	181,581		348,000	
2711 Reimbursements	1,200		22,000	
2715 Utilities - In Lieu of Taxes	1,086,340		1,250,000	
3102 Cable Television Receipts	0		0	
	2,006,237	0	2,471,277	0
LICENSES AND PERMITS:				
3100 Licenses	1,300		750	
3200 Permits	142,000		229,000	
	143,300	0	229,750	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	42,000		42,000	
4104 Ordinance Violations	30,000		75,000	
	72,000	0	117,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	80,000		175,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	10,460		30,000	
	90,460	0	205,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		56,581	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Dispatch Fund	0		12,859	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		150,000	
	0	0	219,440	0
9999 Total Columns A and B	7,012,393	0	11,168,567	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	23,113		46,300	
0202 Auto and Aircraft Excise Tax	145,692		270,900	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	8,876		17,800	
	177,681	0	335,000	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	500,321		1,068,575	
2702 Sale of Graves	8,825		18,000	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		2,500	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	509,146	0	1,089,075	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4200 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	2,500		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		500	
	2,500	0	500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	689,327	0	1,424,575	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1151

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	8,520		18,000	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	8,520	0	18,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	5,130		9,000	
4104 Ordinance Violations	0		0	
	5,130	0	9,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	13,650	0	27,000	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE DISPATCH TRAINING

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1131

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	4,700		8,000	
	4,700	0	8,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	4,700	0	8,000	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - WIRELESS ENHANCED EMERGENCY

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1156

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1500 State Shared Revenue	60,000		120,000	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	60,000	0	120,000	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	60,000	0	120,000	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1146

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	284,004		590,000	
	284,004	0	590,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	8,000		18,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	8,000	0	18,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	292,004	0	608,000	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SPECIAL NON-REVERTING FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

113

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	128,920		198,460	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	128,920	0	198,460	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	10,000		18,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	10,000	0	18,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Capital Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	138,920	0	216,460	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0706

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	272,900		584,200	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	272,900	0	584,200	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4450 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0			
9999 Total Columns A and B	272,900	0	584,200	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0708

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	350,000		980,600	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	350,000	0	980,600	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	1,076,800		2,110,300	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	1,076,800	0	2,110,300	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	1,426,800	0	3,090,900	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2141

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	459,960		982,000	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	4,400		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	464,360	0	982,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	505,000		1,000,000	
	505,000	0	1,000,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	492,044		0	
5203 Transfer from Dormant Fund	0		0	
	492,044	0	0	0
9999 Total Columns A and B	1,461,404	0	1,982,000	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		200,000	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	200,000	0
9999 Total Columns A and B	0	0	200,000	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - PARKING

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0183

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	1,010		0	
0202 Auto and Aircraft Excise Tax	5,923		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	388		0	
	7,321	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	7,321	0	0	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - CONVENTION CENTER

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0283

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	1,000		4,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	1,000	0	4,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		170,500	
5203 Transfer from Dormant Fund	0		0	
	0	0	170,500	0
9999 Total Columns A and B	1,000	0	174,500	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS)

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0184

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	640,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	640,000	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	1,200		1,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	1,200	0	1,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	1,200	0	641,000	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (POLICE)

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#1185

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	1,290		4,100	
0202 Auto and Aircraft Excise Tax	8,132		24,000	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	495		1,600	
	9,918	0	29,700	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	200		100	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	200	0	100	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	10,118	0	29,800	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1998 STREET BOND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6380

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	3,326		6,100	
0202 Auto and Aircraft Excise Tax	20,967		35,800	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,277		2,400	
	25,570	0	44,300	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	250		500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	250	0	500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	25,820	0	44,800	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1999 PARK BOND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1381

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,500		6,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	2,500	0	6,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		139,500	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	139,500	0
9999 Total Columns A and B	2,500	0	145,500	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (STREET)

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0783

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,500		8,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	2,500	0	8,500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		1,071,000	
5203 Transfer from Dormant Fund	0		0	
	0	0	1,071,000	0
9999 Total Columns A and B	2,500	0	1,079,500	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND 2000 (WHITEHALL)

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2483

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	4,700		6,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	4,700	0	6,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		250,738	
5203 Transfer from Dormant Fund	0		0	
	0	0	250,738	0
9999 Total Columns A and B	4,700	0	256,738	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE #2)

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0185

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	600		1,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	600	0	1,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		189,000	
5203 Transfer from Dormant Fund	0		0	
	0	0	189,000	0
9999 Total Columns A and B	600	0	190,000	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 2001 PARK BOND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0182

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	3,358		5,100	
0202 Auto and Aircraft Excise Tax	21,163		29,600	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,289		2,000	
	25,810	0	36,700	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses			0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		1,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	1,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	25,810	0	37,700	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (CIG) FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2379

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	127,500		241,200	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	127,500	0	241,200	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	5,000		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	5,000	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	132,500	0	241,200	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2391

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	4,896		9,200	
0202 Auto and Aircraft Excise Tax	30,863		53,800	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,880		3,500	
	37,639	0	66,500	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4601 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	37,639	0	66,500	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (RATE) FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2390

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	2,705		4,300	
0202 Auto and Aircraft Excise Tax	17,048		25,600	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,039		1,600	
	20,791	0	31,500	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	0
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	20,791	0	31,500	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6401

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	621,568		1,200,000	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	621,568	0	1,200,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,000		5,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	2,500		5,000	
	4,500	0	10,500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (General)	0		585,000	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	585,000	0
9999 Total Columns A and B	626,068	0	1,795,500	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0203

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	3,500		7,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	3,500	0	7,500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		505,467	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	505,467	0
9999 Total Columns A and B	3,500	0	512,967	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0107

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	461,762		1,358,920	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	461,762	0	1,358,920	0
9999 Total Columns A and B	461,762	0	1,358,920	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0342

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	4,414		7,200	
0202 Auto and Aircraft Excise Tax	27,826		42,500	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,695		2,700	
	33,935	0	52,400	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1506 Cigarette Tax - Police Pension	559,300		567,100	
1701 Riverboat Revenue Sharing	0		0	
	559,300	0	567,100	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	9,000		25,000	
6300 Special Assessments	2,082		5,178	
6500 Non-Identified Revenue	0		0	
	11,082	0	30,178	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	604,317	0	649,678	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0341

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	6,109		12,800	
0202 Auto and Aircraft Excise Tax	38,505		75,300	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	2,346		4,900	
	46,959	0	93,000	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire Pension	784,600		915,400	
1701 Riverboat Revenue Sharing	0		0	
	784,600	0	915,400	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	6,000		25,000	
6300 Special Assessments	4,775		9,170	
6500 Non-Identified Revenue	0		0	
	10,775	0	34,170	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	842,334	0	1,042,570	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

Analysis of Changes in Proposed 2006 Budget Compared to Final Budget

Description	Increase (Decrease)
Personnel Movement	<u>21,672</u>
Includes Salaries, FICA, PERF and Pension	
Consultants and Workshops	<u>750</u>
DROP - Fire Pension	<u>246,254</u>
Deferred Retirement Option Plan - Lump Sum Payments	
Alternative Transportation	<u>15,000</u>
Funded by Transfer from Parking Enforcement	
DROP - Police Pension	<u>171,553</u>
Deferred Retirement Option Plan - Lump Sum Payments	
Subtotal - General Fund	22,422
Subtotal - Other Funds	<u>432,807</u>
Total Increase (Decrease)	<u><u>455,229</u></u>

APPROPRIATION ORDINANCE 05-05

**AN ORDINANCE ADOPTING A BUDGET FOR THE OPERATION, MAINTENANCE,
DEBT SERVICE AND CAPITAL IMPROVEMENTS FOR THE WATER AND
WASTEWATER UTILITY DEPARTMENTS OF THE CITY OF BLOOMINGTON,
INDIANA, FOR THE YEAR 2006**

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON,
INDIANA:

SECTION I. That there be and hereby is appropriated from the Water Utility Fund of said City
for the year 2006, the following sums:

Projected Revenues for the Water Utility are:

Metered Sales to Customers	\$ 8,928,644	
Other Income	512,000	
Total Projected Income		<u>\$ 9,440,644</u>

Operation & Maintenance Fund

Personal Services:		
Salaries and Wages	\$ 2,229,000	
Employee Benefits	580,600	\$ 2,809,600
Supplies		776,100
Other Services and Charges:		
Insurance	160,000	
Utility Services	952,600	
Other Charges	378,400	
Interdepartment/In Lieu of Taxes	376,100	1,867,100
Capital Outlay		47,800
Total Operation & Maintenance Expense		\$ 5,500,600

Sinking Fund

Debt Service & Existing Obligations	\$ 2,393,738	
Total Appropriations from Sinking Fund		\$ 2,393,738

Extensions and Replacements

Griffy Dam	\$ 140,000	
Repair		
Weimer Road Realignment	250,000	
New	150,000	
Mains		
W 3 rd St Project	162,800	
State Rd 48 Improvements	90,000	
45/46 Bypass Line Relocate	200,000	
Kirkwood Streetscape	170,400	
Country Club Road Project	250,000	
Infrastructure Investment Credits	75,000	
Total Appropriations from Depreciation Fund		<u>\$ 1,488,200</u>

Total Water Utility Budget	\$ 9,382,538
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Total Projected Water Income	\$ 9,440,644
Total Water Utility Budget	\$ 9,382,538
Balance	\$ 58,106

SECTION II. That there be and hereby is appropriated from the Wastewater Utility Fund of said City for the year 2006, the following sums:

Projected Revenues for the Wastewater Utility are:

Sewer Service Charges	\$12,081,690	
Stormwater Service charges	1,412,416	
Interest Income Sewer	7,000	
Interest Income Stormwater	5,000	
Other Income	645,000	
Total Projected Income		<u>\$14,151,106</u>

Operation & Maintenance Fund

Personal Services:		
Salaries and Wages	\$ 4,206,700	
Employee Benefits	<u>1,010,300</u>	\$ 5,217,000
Supplies		1,206,600
Other Services and Charges:		
Insurance	<u>262,000</u>	
Utility Services	700,700	
Other Charges	<u>1,339,800</u>	
Interdepartment/In Lieu of Taxes	564,100	2,866,600
Capital Outlay		<u>123,900</u>
Total Operation & Maintenance Expense		\$ 9,414,100

Sinking Fund

Debt Service & Existing Obligations - Wastewater	3,322,249	
Debt Service & Existing Obligations - Stormwater	<u>290,478</u>	
Total Appropriations from Sinking Fund		\$ 3,612,727

Extensions and Replacements

New Mains	\$ 75,000	
Kirkwood Streetscape	114,000	
45/46 Bypass Line Relocate	10,000	
W 3 rd Project	45,000	
State Rd 48 Improvements	10,000	
Knightridge Lift Station	50,000	
Stormwater	<u>482,100</u>	
Total Appropriations from Depreciation Fund		<u>\$ 786,100</u>

Total Wastewater Utility Budget	<u>\$13,812,927</u>
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Total Projected Wastewater Income	\$14,151,106
Total Wastewater Utility Budget	<u>\$13,812,927</u>
Balance	\$ 338,179

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2005.

ANDY RUFF, President
Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon
this _____ day of _____, 2005.

REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2005.

MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

This ordinance, approved by the Utilities Service Board in July of 2005, sets the water and
wastewater budgets for 2006.

ORDINANCE 05-20

**TO FIX THE SALARIES OF ALL ELECTED CITY OFFICIALS
FOR THE CITY OF BLOOMINGTON FOR THE YEAR 2006**

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON,
MONROE COUNTY, INDIANA, THAT:

SECTION I. Pursuant to I.C. § 36-4-7-2, the annual salaries of elected officials of the City of
Bloomington for the year beginning January 1, 2006 and extending to December 31, 2006 shall be:

Mayor	\$	82,536
Clerk	\$	43,036
Council Members	\$	12,381

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common
Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County,
Indiana, upon this _____ day of _____, 2005.

ANDY RUFF, President
Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this
_____ day of _____, 2005.

REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2005.

MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

This ordinance sets the maximum 2006 salary rate for all elected city officials for the City of
Bloomington.

ORDINANCE 05-21

**AN ORDINANCE FIXING THE SALARIES OF APPOINTED OFFICERS, NON-
UNION AND A.F.S.C.M.E. EMPLOYEES FOR ALL THE DEPARTMENTS OF THE
CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, FOR THE YEAR 2006**

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. From and after the first day of January 2006, the salary and pay schedule for the following appointed officers and employees of the City of Bloomington, be fixed as follows:

**SALARY SCHEDULE AS PRESENTED BY MAYOR MARK KRUZAN
TO THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON:**

I, Mark Kruzan, Mayor of the City of Bloomington, Indiana as required by Indiana Code § 36-4-7-3, hereby fix the salaries and pay schedule for the following appointed officers and employees of the City of Bloomington, Indiana, beginning January 1, 2006, and continuing thereafter until duly changed, and request that such salary rates be approved by the Common Council of said city.

In addition to the salaries of appointed officers and employees of the Civil City, this ordinance also contains the salaries of the appointed officers and employees of the City Utilities Department which have been approved by the Utility Services Board pursuant to I.C. 36-4-7-3.

For employees not covered by a collective bargaining agreement (non-union), the maximum rates listed below reflect the maximum annual salary for each job grade for a regular full-time employee. These ranges are based on full time hours worked and will be prorated for part-time employees.

For Labor, Trades and Crafts employees, the maximum rates listed below reflect the maximum longevity-based hourly rate for each job grade in accordance with the Step Charts contained in the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E.

Where more than one position share the same job title in the department indicated, the number of positions that share the job title is given in parentheses after the job title.

<u>Department/Job Title</u>	<u>Grade</u>
<u>Animal Care and Control</u>	
Director	9
Behavioral Consultant/Outreach Coordinator	6
Shelter Manager	6
Volunteer Program Director	5
Secretary (3)	2
Animal Control Officer (4)	107
Kennel Worker (9)	103
<u>Board of Public Safety</u>	
Board Members	
<u>Clerk</u>	
Deputy City Clerk	3
Assistant	1
<u>Common Council</u>	
Council/Administrator Attorney	11
Assistant Administrator	5

Community and Family Resources

Director	11
Youth and Family Project Coordinator	7
Director - Safe & Civil City	7
Program Coordinator - BVN	7
Special Projects Coordinator	7
Health Projects Coordinator	6
Program Assistant - Special Projects	6
Program Assistant - BVN	6
Program Assistant II - Special Projects	6
Office Manager	3

Controller

Controller	12
Deputy Controller	9
Budget & Research Manager	9
Accounting & Procurement Manager	8
Systems Manager	6
Accounts Processor	5
Accounts Coordinator	3

Employee Services

Director	11
Assistant Director	8
Benefits Manager	7
Manager of Training and OD	6
Office Manager	3
Administrative Assistant	2

Engineering

Engineering Services Manager	10
City Engineer	9
Assistant Engineering Services Manager	7
Project Manager (2)	7
Engineering Field Specialist (2)	4
Engineering Technician - AutoCad	4
Engineering Technician - Traffic	4

Fire

Fire Inspection Officer	7
Secretary	3
Clerk	1

Fleet

Office Manager	3
Shop Foreman	113
Master Mechanic (4)	112
Apprentice Master Mechanic (2)	109

HAND

Director	11
Assistant Director	9
Program Manager (7)	6
Neighborhood Compliance Officer (6)	5
Program Assistant/Office Manager	5
Secretary (3)	2

Information and Technology Services

Director	12
Assistant Director	10
Systems and Applications Manager	10
GIS Manager	10
Sr. Systems Analyst & Project Manager	9
Application Developer	8
Database Administrator & Web Appl. Developer	8
Systems Administrator	8
Technology Support Manager	8
Usability and User Interface Specialist	7
Training Manager	6
GIS Specialist (2)	5
Technology Support Specialist (3)	5
Business and Inventory Specialist	2

Legal

Corporation Counsel	12
City Attorney	11
Assistant City Attorney (3)	10
Hum. Rights Director/Attorney	10
Legal Secretary/Paralegal	5
Secretary	4
Secretary – Human Rights	2

Mayor

Deputy Mayor	12
Director of Economic Development	10
Assistant Director of Economic Development	9
Communications Director	8
Assistant Deputy Mayor	7
Executive Assistant	5

Parking Enforcement

Manager	8
Team Leader	4
Parking Enforcement Officer (9)	3
Security and Maintenance Attendant (3)	3
Account Clerk II	3
Account Clerk (2)	2

Parks

Administrator	12
Operations & Development Division Director	10
Recreation Services Division Director	9
Sports Services Division Director	9
Adult & Youth Sports Manager	7
Adult/Family Services Manager	7
Community Events Manager	7
Community Relations Manager	7
Golf Facilities Manager	7
Inclusive Recreation Coordinator	7
Natural Resources Manager	7
Operations Superintendent	7
Youth Services Manager	7
Aquatics/Sports Program Supervisor	6
Business/Special Projects Manager	6

Community Events Program Coordinator	6
Facility/Program Coordinator (3)	6
Golf Programs Coordinator	6
Natural Resources Coordinator	6
Special Services Coordinator	6
Sports Coordinator	6
Sports Facility Supervisor	6
Urban Forester	6
Youth Services Program Coordinator	6
Youth Sports Coordinator/FSC Asst. Mgr.	6
City Landscaper/Sexton	5
Golf Course Superintendent	5
Adult/Family Program Specialist	4
Aquatics/Sports Specialist	4
Banneker Comm. Ctr. Program Specialist	4
Bookkeeper	4
Community Events Specialist	4
Community Relations Specialist	4
Office Manager	4
Youth Services Program Specialist	4
Customer Service Rep. II	2
Registration Clerk/Customer Service	2
Customer Service Rep. I	1
Secretary	1
Apprentice MEO / Master MEO (4)	104/108
Equipment Maintenance Mechanic	108
Working Foreman (6)	108
Laborer (6)	104
Custodian	101

Planning

Director	11
Assistant Director	10
Development Review Manager	9
Long Range/Transportation Manager	9
Zoning & Enforcement Manager	9
Senior Environmental Planner	7
Senior Long Range Planner	7
Senior Transportation Planner	7
Senior Zoning Planner	7
Long Range Planner	5
Transportation Planner	5
Zoning Compliance Planner	5
Zoning Planner	5
Executive Assistant	3
Planning Assistant	3

Police

Telecommunications Manager	9
Crime Scene Technician & Property Mgr (2)	8
Training Coordinator	8
Records Supervisor	7
Telecommunications Supervisor (3)	7
CAD/RMS Data Coordinator	5
Office Manager	5
Telecommunicator (9)	6
Front Desk Clerk II	5

Records Clerk (12)	5
Special Investigations Clerk	5
Front Desk Clerk I	4
Secretary	3
Custodian	1
<u>Public Works</u>	
Director	12
Assistant Director	9
Deputy Director	9
Facilities Management Coordinator	8
Citizen Services Coordinator	7
Office Manager	4
Secretary (2)	2
Communications Operator	1
Maintenance/Custodian	107
Board Members	
<u>Risk Management</u>	
Risk Manager	10
Assistant City Attorney	10
Director of Safety & Training	6
Claims Administrator	4
<u>Sanitation</u>	
Director	9
Crew Leader	110
Apprentice MEO / Master MEO (15)	104/108
Laborer (6)	104
<u>Street</u>	
Street Superintendent	9
Assistant Street Superintendent	7
Sidewalk Supervisor	6
Account Clerk	3
Clerk	1
Crew Leader	110
Apprentice MEO / Master MEO (13)	104/108
Working Foreman (2)	108
Laborer (14)	104
<u>Traffic</u>	
Traffic Control Manager	9
Assistant Traffic Control Specialist	4
Inventory/Records Clerk	2
Apprentice MEO / Master MEO (3)	104/108
<u>Utilities</u>	
<u>Accounting & Finance</u>	
Assistant Director - Finance	11
Finance Manager	8
Managerial Accountant	7
Accounts Receivable Coordinator	6
Budget/Research Analyst	6
Associate Accountant	5
Accounting Clerk	4

Accounts Payable Clerk	4
Payroll Administrator	4
Assistant Accounts Payable Clerk	2
Cashier (2)	2
<u>Administration</u>	
Director	12
Deputy Director	11
Property Acquisition Specialist	10
Public Affairs Specialist	7
Administrative Assistant	4
Office Manager	3
Board Member	
<u>Blucher Poole</u>	
Superintendent	9
Plant Service Mechanic	5
Apprentice MEO / Master MEO (2)	104/108
Wastewater Plant Operator (9)	106
Laborer	104
<u>Customer Relations</u>	
Customer Relations Coordinator	5
Customer Relations Representative (3)	2
<u>Dillman</u>	
Superintendent	9
Maintenance Coordinator	7
Solids Handling Supervisor	7
Secretary	2
Plant Maintenance Apprentice / Mechanic (4)	107/111
Wastewater Plant Operator (10)	106 *
<u>Engineering</u>	
Assistant Director - Engineering	11
Capital Projects Manager	9
Assistant Engineer (2)	9
Utilities Engineer	9
GIS Coordinator	7
Senior Project Coordinator (2)	7
Assistant GIS Coordinator	6
Project Coordinator (2)	6
Utilities Inspector (3)	5
Utilities Technician (2)	5
Web/Information Manager	5
Administrative & Project Coordinator	4
<u>Environmental Management</u>	
Water Quality Coordinator	7
Environmental Research Technician	6
Pretreatment Program Inspector	7
Communications Operator (7)	1
<u>Laboratory</u>	
Chemist	8
Lab Technician I (3)	109

Meter Services

Assistant Superintendent	6
Meter Services Representative	2
Meter Technician II	107
Meter Serviceman (4)	105
Meter Reader (5)	103

Monroe Plant

Superintendent	9
Plant Service Mechanic	5
Plant Maintenance Apprentice / Mechanic (2)	107/111
Water Plant Operator (10)	106

Purchasing

Purchasing Manager	7
Inventory Coordinator	4
Purchasing Buyer	4
Working Foreman	108
Laborer (2)	104

Transmission & Distribution

Assistant Director T&D	11
Assistant Superintendent (5)	6
Engineering Field Technician (4)	5
T&D/Meter Operations Coordinator	4
Secretary	3
Plant Maintenance Apprentice / Mechanic (4)	107/111
Lineman (8)	110
Apprentice MEO / Master MEO (9)	104/108
Laborer (16)	104

* Wage set for two positions in accordance with Memorandum of Understanding in Regard to the Elimination of the Position of "Chief Operator."

SECTION II A. Job rates and Maximum Grandfather Rates for Labor, Trades and Crafts positions.

Any employee who transfers laterally or is promoted to another position in the Pay Plan shall be paid at the wage for the new position in accordance with the relevant longevity step as determined by the Step Charts contained in the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E. Provided, however, no current employee shall receive a pay reduction upon lateral transfer or promotion, but will not receive an additional increase due to promotion or longevity until so merited within the step pay system for the job classification. An employee who is demoted for disciplinary reasons or in lieu of layoff shall receive the wage for the relevant step within the job classification to which the employee is demoted. Also, the employee's longevity of service is "carried" to the new position. Internal promotions shall be paid at ninety-five percent (95%) of the salary of the relevant grade and step for the first thirty (30) days after promotion. If the ninety-five percent (95%) payment would result in a loss of pay from the previous position, the employee will receive the pay of the previous position for the initial thirty (30) days after promotion. Employees who transfer to a pay grade below their current pay grade shall be paid at the relevant grade and step for the new position.

Employees whose present rate of pay is higher than indicated by the Step Charts, based on the employee's pay grade and longevity, will not receive a pay cut, but will not receive any increase due to longevity until the step chart for the year in question shows an amount greater than the employee's current wage rate plus any across-the-board increase for the year in question.

In accordance with Article 4 of the Work Agreement and Memorandum of Understanding

between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E., employees working on the evening or night shift shall receive forty-two cent (.42) per hour premium. Employees working on a swing shift shall receive a forty-seven cent (.47) per hour premium.

Wastewater Plant Operators who obtain (Class 1) certifications and T&D Linemen who obtain (DS-L) certifications, issued by the State of Indiana, Department of Environmental Management, shall receive an additional forty-five cents (\$.45) per hour. T&D Plant Maintenance Apprentices and Mechanics who obtain Collection System Class II Certifications, issued by the Indiana Water Pollution Control Association, shall receive an additional thirty cents (\$.30) per hour. Wastewater Plant Operators who obtain Class II, Class III, or Class IV license(s) shall receive an additional thirty cents (\$.30) per hour per classification obtained.

Water Plant Operators who qualify as a grade operator in training (O.I.T.) as defined by 327 IAC 8-12-3.2 will receive an additional forty-five cents (\$.45) per hour after one year of service and an additional thirty cents (\$.30) per hour after two years of service. Water Plant Operators who obtain a grade WT 5 certification will receive additional pay in the amount of one dollar and five cents (\$1.05) per hour.

Incentive pay premiums may be awarded for one certification for all union-eligible Utilities Department employees in addition to those licenses recognized above, with the limitations that follow. Wastewater Plant Operators can be recognized financially for a maximum of four certifications total, no more than one of which may be outside of the specific plant operator certifications listed above. Water plant operators can be recognized financially for a maximum of two (2) certifications total; no more than one may be outside the specific plant operator certifications listed above. Any incentive pay premiums other than the amounts listed above shall be thirty cents (\$.30) an hour.

Where an employee is required by Employer to obtain a CDL, he/she will receive twenty cents (\$.20) per hour additional compensation.

Employees classified as mechanic in Fleet Maintenance that obtain the certification of (ASE) Automotive Service Excellence will receive an additional five cents (\$.05) per hour for each test passed. A maximum of eight (8) certificates or forty cents (\$.40) shall apply.

The rates shown below for the pay grades and job classifications for Labor, Trades and Crafts positions are the minimum and maximum rates:

LABOR, TRADES AND CRAFTS (LTC)

<u>GRADE</u>	<u>Minimum</u>	<u>Maximum</u>
101	12.92	15.64
102	13.02	15.74
103	13.12	15.84
104	13.22	15.94
105	13.32	16.04
106	13.42	16.14
106*	13.42	22.43
107	13.52	16.24
108	13.62	16.34
109	13.72	16.44
110	13.82	16.54
111	13.92	16.64
112	14.97	17.69
113	15.68	18.40

* Wage set for two positions in accordance with Memorandum of Understanding in Regard to the Elimination of the Position of "Chief Operator."

SECTION II B. Non-Union Employees.

The minimum and maximum rates listed below reflect the salary ranges for each job grade for a regular full-time employee. These ranges are based on full time hours worked and will be prorated for part-time employees. Employees whose 2006 salary is higher than the maximum of the salary range due to past merit/market increases shall nonetheless receive their total salary, provided their job resides in Grade 1 through 7.

NON-UNION

<u>Grade</u>	<u>Minimum</u>	<u>Maximum</u>
1	19,082	28,868
2	20,804	31,205
3	22,674	34,010
4	23,877	37,346
5	27,127	42,429
6	29,831	48,672
7	31,021	52,819
8	31,763	55,259
9	33,954	63,057
10	35,615	69,135
11	42,350	82,208
12	45,262	91,897
Pension Secretaries		3,400
PW Board Members		2,100
PS Board Members		635
USB Board Members		4,279

Employees working in the Police Department as dispatchers and clerks shall receive a twenty-six cent (.26) per hour premium shift differential for working the evening shift.

SECTION II C. Salary Increases for Non-Union Employees

Effective January 1, 2006, subject to the maximum salaries set by this ordinance, an increase will be included in non-union employees’ base salaries. This increase may be some combination of market and merit components.

SECTION II D. All positions which are filled on an ad hoc basis and are of a temporary or seasonal nature. The rates shown below are the maximum rates for employees within the job classifications.

COMMON LAW POSITIONS

<u>Job Title</u>	<u>Minimum</u>	<u>Maximum</u>
Administrative Assistant	5.15	12.00
Assistant Counselor	5.15	5.30
Attendant	6.00	7.25
Cashier	6.00	6.70
Clerical Assistant	5.15	10.00
Crossing Guard	12.00/day	18.00/day
Instructor	7.00	25.00
Intern	5.15	12.00
Laborer	6.50	13.20
Law Clerk	5.15	12.00
Leader	5.15	12.00
Lifeguard	7.61	9.45
Manager	9.61	10.82
Motor Equipment Operator	8.00	13.60
Specialist	5.15	25.00
Sports Official	10.00	25.00
Staff Assistant	9.61	10.82
Supervisor	7.00	12.00

Section II E. This section applies to Labor, Trades and Crafts (LTC) positions. Effective January 2006, management and employees of the City of Bloomington may design and implement a gainsharing program whereby the City can provide, and the employees can be rewarded for, the highest quality and most cost-effective public service possible for the citizens of Bloomington.

In the event that a gainsharing program is implemented, the terms and application of such program shall be approved by Ordinance of the Bloomington Common Council.

SECTION III. The rates shown as wages and salaries for the positions listed above are maximum rates.

SECTION IV. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2005.

ANDY RUFF, President
Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2005.

REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2005.

MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

This ordinance sets the maximum 2006 salary for all appointed officers, non-union and A.F.S.C.M.E. employees for all the departments of the City of Bloomington.

Memorandum

To: City Council members
From: Daniel Grundmann, ES Director
CC: Dan Sherman, Mayor Kruzan, James McNamara, Kevin Robling, Susan Clark
Date: 9/1/2005
Re: Proposed Salary Ordinance Amendment (Ordinance 05-21)

This 2006 Salary Ordinance proposal combines both Civil City and Utilities in one ordinance. We believe it creates greater efficiency in administration, preparation, change tracking, and presentation to the Council.

The changes discussed below reflect the differences between the proposed 2006 Salary Ordinance and the 2005 Salary Ordinances (Civil City and Utilities) as amended by proposed Ordinance 05-27, which amends the 2005 ordinance in this legislative cycle. Please refer to the accompanying memo that describes changes as proposed by Ordinance 05-27.

Animal Care and Control

The division title is changed from “Animal” to “Animal Care and Control”. Additionally, the title *Education Program Director* is changed to *Behavioral Consultant/Outreach Coordinator*.

Community and Family Resources

The title *Manager, Child Care Services* is changed to *Youth and Family Projects Coordinator* to reflect the broader focus of that evolving position.

The two *Child Care Caseworker* positions are cut due to a change in administration process at the state level and the resulting elimination of that program area.

We would like to move the *Safe and Civil City Director* title to CFR from the Mayor’s Office. As was discussed during the July budget discussions, the focus of the position is consistent with the programmatic direction of CFR and the focus on multicultural affairs and community events.

Regarding the positions *Program Assistant – BVN* and *Program Assistant II – Special Projects*, Ordinance 03-40 changed them grade from 5 to 6. We mistakenly listed them as grade 5 in the 2005 ordinance. We would like to correct that error for 2006.

Information and Technology Services

The department title is changed from “Information Services” to “Information and Technology Services”. Additionally, we would like to make the following title changes:

<u>Existing Job Title</u>	<u>Proposed New Job Title</u>
Inventory Specialist and Office Coordinator	Business and Inventory Specialist
User Support Coord. & Systems Analyst	Technology Support Manager
User Support Specialist	Technology Support Specialist

Finally in ITS, as discussed in the July budget hearing we would like to add the position *Usability and User Interface Specialist*. Some of the essential duties of this position are:

- Manages the ongoing assessment of ITS interfaces & functionality, and tests interfaces for effectiveness through a variety of mechanisms, including a program of user testing, online surveys, log and email analysis, and focus groups.
- Documents workflow, researches ongoing user needs prior to and following application deployment, and analyses application effectiveness in meeting those needs.
- Designs and deploys interfaces for ITS developed applications and works with ITS staff in the development of new interface capabilities.
- Responsible for overseeing online help documentation for ITS applications; also performs occasional project management, including establishment of timelines, coordination of staff, scheduling and reports.
- Manages the City of Bloomington’s website and serves as the City’s primary Webmaster.

Fire

We would like to change the title *Clerk Typist* to *Clerk*.

Mayor

The *Staff Assistant* position is eliminated.

The *Safe and Civil City Director* position is moved to the Community and Family Resources Department.

Parks and Recreation

In the discussions surrounding the implementation of the Living Wage Ordinance in March, we discussed the intent to create three regular positions with benefits in the 2006 salary ordinance. By doing so we would reduce our reliance on seasonal employees and expand opportunities for regular employment. Because of budgetary savings related to turnover, we hope to create one of those positions, *Aquatics/Sports Specialist*, with Ordinance 05-27 amending the 2005 salary ordinance. The two remaining positions are *Community Relations Specialist* and *Laborer* which we propose to add with the 2006 salary ordinance.

Street

We would like to change the title *Clerk Typist* to *Clerk*.

Utilities

Four vacant positions have been deleted from the ordinance including one *Laborer* at Blucher Poole and the *Plant Manger* and two *Plant Service Mechanics* at Dillman.

Finally, we have made changes in accordance with the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E., and to the wage scale paid to seasonal employees.

Please feel free to contact me with any questions.

ORDINANCE 05-22
AN ORDINANCE FIXING THE SALARIES OF OFFICERS OF THE POLICE AND
FIRE DEPARTMENTS FOR THE CITY OF BLOOMINGTON, INDIANA,
FOR THE YEAR 2006

NOW BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I A. From and after January 1, 2006, pursuant to Indiana Code § 36-8-3-3 (d), the salary and pay schedule for the officers of the Fire Department of the City of Bloomington, Indiana, shall be fixed as follows, to wit:

FIRE DEPARTMENT

<u>Job Title</u>	<u>Grade</u>	<u>Minimum</u>	<u>Maximum</u>
Chief *	12	45,262	91,897

<u>Job Title</u>	<u>Base Salary</u>
Deputy Chief – Administration	52,039
Deputy Chief – Operations	52,039
Fire Prevention Officer	45,184
Battalion Chief	48,180
Captain	43,922
Sergeant	40,801
Firefighter 1 st Class	39,251
Probationary Officer	34,834

* Salaries shown are the minimum and maximum for the job grade.

In addition to the salary and pay schedule listed above, the City shall also contribute one and one half percent (1.5%) of the salary of a fully paid Firefighter 1st Class to the Public Employees Retirement Fund on behalf of each firefighter under the authority of I.C. § 36-8-7-8 and 36-8-8-8.

SECTION I B. Additional pay for all job positions except Chief.

Effective January 1, 2006, increases to the base salary described above on the basis of longevity, professional assignment, certification, and education shall be paid as reflected below.

Longevity:

Additional pay for longevity shall be credited on the firefighter’s anniversary date of hire after the completion of years of service as reflected in the chart below.

<u>Years of Service</u>	<u>Amount</u>	<u>Years of Service</u>	<u>Amount</u>	<u>Years of Service</u>	<u>Amount</u>	<u>Years of Service</u>	<u>Amount</u>
1	\$0	6	\$900	11	\$900	16	\$1,200
2	\$300	7	\$900	12	\$900	17	\$1,200
3	\$300	8	\$900	13	\$900	18	\$1,200
4	\$600	9	\$900	14	\$1,200	19	\$1,200
5	\$600	10	\$900	15	\$1,200	20+	\$1,500

Certification:

1st Master Firefighter or NFPA Advanced certification	\$300
Each additional certificate	\$100

Maximum of eight (8) certificates, or \$1,000.00 shall apply. Additionally, firefighters who have achieved EMT certification shall receive an additional \$500.00 per year. Firefighters who have completed training for and are members of the Confined Space Rescue Team shall receive an additional \$300.00 per year, except for the Team Leader of the Confined Space Rescue Team

who shall receive an additional \$500.00 per year. Any and all certifications must be current and on file at Headquarters to receive certification pay.

Professional & Command Classifications:

Additional pay for professional and command appointments shall be as follows:

Confined Space Rescue Team Member	\$ 300
Confined Space Rescue Team Coordinator	\$ 500
Headquarters Sergeant	\$ 400
Air Mask Technician, Shift Investigator, Headquarters Captain	\$ 600
Engineer	\$ 700
Training Officer	\$ 800
Rescue Technician	\$ 1,200
Shift Fire Inspector	\$ 1,550

Education:

Education Pay shall be paid to firefighters with advanced degrees from accredited institutions at two levels:

Level 1	Associate 2-year degree	\$ 500
Level 2	Bachelor 4-year or higher level degree	\$ 1,200

Other:

Unscheduled Duty Pay	\$22.50 per hour Minimum 2 hours - no maximum
Holdover Pay	\$11.25 per half-hour Minimum 0.5 hours - no maximum
Mandatory Training Pay	\$22.50 per hour while off duty Minimum 2 hours - maximum 8 hours
Holiday Pay	\$100.00/day
Clothing Allotment	\$1,600

Maximum additional pay under Section I B. is \$4,400.00.

SECTION I C. Salary Increase for Chief

Effective January 1, 2006, subject to the maximum salaries set by this ordinance, an increase may be included in the Chief’s base salary if funds permit. This increase may be some combination of market and merit components.

SECTION II A. From and after January 1, 2006, pursuant to I.C. § 36-8-3-3 (d), the salary and pay schedule for the officers of the Police Department of the City of Bloomington, Indiana, shall be fixed as follows, to wit:

POLICE DEPARTMENT

<u>Job Title</u>	<u>Grade</u>	<u>Minimum</u>	<u>Maximum</u>
Chief *	12	45,262	91,897
<u>Job Title</u>		<u>Base Salary</u>	
Deputy Chief		53,562	
Captain		51,399	
Lieutenant		50,071	
Supervisory Sergeant		48,736	
Senior Police Officer		43,151	
Officer First Class		41,138	
Probationary Officer First Class		37,024	

* Salaries shown are the minimum and maximum for the job grade.

In addition to the salary and pay schedule listed above, the City shall also contribute four percent (4%) of the salary of a fully paid Officer First Class to the Public Employees Retirement Fund on behalf of each police officer under the authority of I.C. § 36-8-6-4 and 36-8-8-8.

SECTION II B. Additional pay for all job positions except Chief.

Effective January 1, 2006 a Unit Pay Plan shall provide increases to the base salary described above on the basis of longevity, professional assignment, certification, and education as reflected below.

1 unit = \$100.00

Longevity:

1 year = 1 unit.

Units are added after completion of each calendar year of employment.

Maximum of 30 units.

Training:

20 hours per year = 1 unit.

Training must be completed during the year for credit on next year's pay. Credit for training is not cumulative.

Professional & Command Classifications:

Professional pay is divided into two levels:

Category 1 = School Liaison Officer, Training Instructor, CIRT Officer, Hostage Negotiator, Breath Analyzer, Canine Officer, Bike Patrol, Dive Team, Narcotics Officer,

Category 2 = Detective, Field Training Officer

Value of each level:

Category 1 = 5 units

Category 2 = 7 units

Employee must maintain and/or hold classification to keep units and associated pay.

Education:

Education pay divided into three levels:

2 year degree = 6 units

4 year degree = 12 units

Masters, Law, or Doctorate degree = 16 units

Other:

Unscheduled Duty Pay	\$30.00/hour with a one & one half hour minimum
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Clothing Allotment	\$1,400
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Shift Pay Differential:

Afternoon Shift	\$13/week
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Night Shift and High Intensity Patrol	\$15/week
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Senior Shift Assignment	\$25/week
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Maximum additional pay under Section II B. is \$4,400.00.

SECTION II C. Salary Increases for Non-Union Employees

Effective January 1, 2006, subject to the maximum salaries set by this ordinance, an increase may be included in the Chief's base salary if funds permit. This increase may be some combination of market and merit components.

SECTION III. The rates shown as wages and salaries for the positions listed above are maximum rates.

SECTION IV. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2005.

ANDY RUFF, President
Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2005.

REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2005.

MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

This ordinance sets the maximum salary rates for all sworn fire and police personnel for the year 2006 in accordance with Council-approved collective bargaining agreements.

Memorandum

To: City Council members
From: Daniel Grundmann, Employee Services Director
CC: Dan Sherman, Council Attorney
Mayor Kruzan
Mike Hostetler, Police Chief
Jeff Barlow, Fire Chief
James McNamara, Deputy Mayor
Kevin Robling, Corporation Counsel
Susan Clark, Controller
Date: August 29, 2005
Re: Police and Fire Salary Ordinance (Ordinance 05-22)

Attached to this memo is a copy of the 2006 Police and Fire Salary Ordinance. The contents are the result of negotiations between the City of Bloomington and both the Bloomington Metropolitan Firefighters Local 586 and the Fraternal Order of Police Lodge 88. The five-year firefighters' collective bargaining agreement applies from 2005-2009. Ratification of the F.O.P. agreement occurred in 2002 and expires after 2006.

For the firefighters', Firefighter 1st Class and Sergeant positions will receive a 2% increase, or \$39,251 and \$40,801 respectively. Remaining positions will also receive a 2% increase with the exception of the Fire Chief, who is compensated according to the non-union compensation plan.

For the F.O.P. contract, Officer First Class positions will receive a \$1,500 increase to the base salary, or \$41,138. Senior Police Officers will receive a \$1,700 increase to the base salary, or \$43,151. Remaining positions will also receive a \$1,700 increase with the exception of the Police Chief, who is compensated according to the non-union compensation plan.

The salary ordinance also includes unit compensation for longevity, education, certification, training, and other miscellaneous qualifications defined by and provided for in the collective bargaining agreements.

We respectfully request your approval. Please contact me at 349-3578 if you have any questions or comments prior to the meeting.

ORDINANCE 05-24

**AN ORDINANCE REVIEWING AND MODIFYING THE BUDGET OF
THE BLOOMINGTON PUBLIC TRANSPORTATION CORPORATION
FOR THE YEAR 2006**

WHEREAS, the Bloomington Public Transportation Corporation has forwarded a proposed budget to the Common Council for the year 2006; and

WHEREAS, the Bloomington Common Council is charged with the authority to review and modify said budget pursuant to I.C. 36 – 9 – 4 – 51;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. The Common Council of the City of Bloomington has reviewed the budget of the Bloomington Public Transportation Corporation, which is attached and made a part of this ordinance, and makes no modification of said budget.

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2005.

ANDY RUFF, President
Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2005.

REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2005.

MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

Indiana law calls for the Common Council to review and modify the budget of the Public Transportation Corporation (PTC). This ordinance constitutes the Council's review and modifications, if any, of the PTC budget for 2006.

2006 BUDGET SUMMARY

OPERATING EXPENSES

Budget Class I

	<u>2006 Proposed</u>	<u>2005</u>	<u>Percent Change</u>
Line 111A – Salaries (Operators)	\$ 1,446,848	\$ 1,394,143	3.78
Full-time and part-time driver salaries			
Line 111B – Salaries (Other Operating)	\$ 164,415	\$ 159,626	3.00
Operations manager, supervisors and dispatcher salaries			
Line 111C – Salaries (Maintenance)	\$ 378,567	\$ 365,765	3.50
Maintenance manager, mechanics, service attendants, and parts specialist salaries			
Line 111D – Salaries (Other)	\$ 182,903	\$ 177,576	3.00
Administrative staff and BT Access scheduling staff			
Line 121 – FICA	\$ 166,214	\$ 160,429	3.61
Line 122 – PERF	\$ 95,339	\$ 91,672	4.00
Line 123 – Health/Dental/Disability/Life Insurance	\$ 230,721	\$ 204,896	12.60
Line 124 – Unemployment	\$ 8,070	\$ 7,835	3.00
Line 126 – Employee Uniforms	\$ 14,230	\$ 13,300	6.99
Line 129 – Tool Allowance	\$ 3,600	\$ 3,600	0.00
Subtotal Budget Class I	\$ 2,690,907	\$ 2,578,842	4.35

Budget Class II

	<u>2006 Proposed</u>	<u>2005</u>	<u>Percent Change</u>
Line 211 – Office Supplies	\$ 7,300	\$ 7,200	1.39
Line 221 – Institutional	\$ 27,500	\$ 26,780	2.69
Line 224 – Fuel/Oil	\$ 435,000	\$ 317,926	36.82
Line 233 – Parts	\$ 250,000	\$ 240,000	4.17
Line 242 – Other Supplies	\$ 34,150	\$ 33,154	3.00
Subtotal Budget Class II	\$ 753,950	\$ 625,060	20.62

Budget Class III

	<u>Proposed</u>	<u>2005</u>	<u>Percent Change</u>
Line 311 – Professional Services	\$ 609,097	\$ 565,697	7.67

Contracted transportation services with the Area 10 Agency on Aging for the provision of BT Access to persons with disabilities projected at \$398,935.

Other expenses include contracted transit management services, contracted facility maintenance services, software support services, employee counseling services, legal services, information technology services, payroll processing, facility maintenance contract services, and auditing services.

Line 321 – Telephone/Data	\$ 7,500	\$ 7,500	0.00
Line 322 – Postage	\$ 3,225	\$ 3,100	4.03

Budget Class III (continued)

	<u>2006 Proposed</u>	<u>2005</u>	<u>Percent Change</u>
Line 323 – Travel	\$ 8,400	\$ 8,400	0.00
Line 331 – Printing	\$ 25,500	\$ 25,500	0.00
Line 332 – Advertising	\$ 35,000	\$ 34,500	1.45
Line 341 – Insurance/Risk Management	\$ 209,300	\$ 209,300	0.00
Line 351 – Electricity	\$ 40,400	\$ 37,800	6.88
Line 353 – Water	\$ 10,000	\$ 9,400	6.38
Line 354 – Gas	\$ 34,000	\$ 34,000	0.00
Line 361 – Building Maintenance	\$ 42,400	\$ 41,200	2.91
Line 363 – Repairs and Labor	\$ 32,000	\$ 30,900	3.56
Line 391 – Training, Dues, Subscriptions	\$ 28,119	\$ 27,300	3.00
Subtotal Budget Class III	\$ 1,084,941	\$ 1,034,597	4.87
Total Operating Expenses (Class I-II-III)	\$ 4,529,798	\$ 4,238,499	6.87

Budget Class IV - Capital

	<u>2006 Proposed</u>	<u>2005</u>	<u>Percent Change</u>
Line 440 – Tires/Drive Train Rebuilds	\$ 58,491	\$ 56,241	4.0
Line 441 – BT Access Vehicle Capitalization	\$ 88,677	\$ 85,266	4.0
Line 442 – Equipment	\$ 88,000	\$ 117,000	(24.79)
Includes copier, inventory Software, phone system, Garage maintenance, computer Hardware and software, other equipment.			
Line 445 – Motor Equipment	\$ 960,000	\$ 1,082,000	(11.28)
Includes purchase of diesel Small bus, and three 35' buses.			
Subtotal Budget Class IV	\$ 1,195,168	\$ 1,340,507	(10.84)
TOTAL EXPENDITURES (I-II-III-IV)	\$ 5,724,966	\$ 5,579,006	2.62

REVENUES

	<u>2006 Proposed</u>	<u>2005</u>	<u>Percent Change</u>
Line 100 – Property Tax Levy	\$ 878,000	\$ 843,799	4.05
Line 201 – Financial Institution Tax	\$ 11,900	\$ 11,600	2.59
Line 202 – License Excise Tax	\$ 53,700	\$ 53,500	.37
Line 212 – COIT	\$ 270,000	\$ 270,000	0.00
Line 217 - Commercial Vehicle Excise Tax	\$ 3,900	\$ 3,700	5.41
Line 3903 – Passenger Fares	\$ 309,000	\$ 300,000	3.00
Line 6300A – Advertising Sales	\$ 28,000	\$ 26,500	5.66
Line 1600A – State PMTF	\$ 1,430,383	\$ 1,400,000	2.17
Line 1600B – Federal 5307/5309	\$ 1,507,735	\$ 1,616,806	(6.75)
Line 1600C – Federal Planning	\$ 10,400	\$ 10,400	0.00
Line 5202 – Transfer from Capital Reserve	\$ 413,448	\$ 264,501	56.31
Line 6300C – IU Fare Revenue	\$ 478,500	\$ 460,200	3.98
Line 6300D – IU Service Revenue	\$ 232,000	\$ 223,000	4.04
Line 6300B – Miscellaneous	\$ 98,000	\$ 95,000	3.16
TOTAL REVENUE	\$ 5,724,966	\$ 5,579,006	2.62